

VILLAGE OF ALGONQUIN

NOTICE OF PUBLIC HEARING

THE FOLLOWING PUBLIC HEARING IS SCHEDULED TO BE HELD BEFORE THE CORPORATE AUTHORITIES AT THE GANEK MUNICIPAL CENTER, 2200 HARNISH DRIVE, ALGONQUIN, ILLINOIS ON THE DATE AND AT THE TIME INDICATED.

TUESDAY, MARCH 16, 2021
PUBLIC HEARING BEFORE CORPORATE AUTHORITIES 7:25 P.M.

RE: PROPOSED BUDGET FOR FISCAL YEAR 2021-2022

Notice is hereby given that the Village President and Board of Trustees of the Village of Algonquin will hold a public hearing on the proposed budget for fiscal year 2021-2022 on Tuesday, March 16, 2021, at 7:25 p.m. A copy of the proposed budget is available for public inspection at the Ganek Municipal Center during regular business hours and online at www.algonquin.org. Said budget is subject to revision, without notice or further hearing, up until its approval, which is expected at the April 6, 2021, regular meeting of the Village Board. In light of the current COVID-19 public health emergency, Governor J.B. Pritzker's Gubernatorial Disaster Proclamation, and the Village's Continuation of Proclamation of Local Disaster Emergency in response thereto, the Village President has determined that an entirely in-person meeting is not practical or prudent because of the disaster. This meeting will be held remotely and in-person, but there will be a limit of ten (10) in-person seats available for the public in the Village Board Room. The following information is being made available to the public for the purpose of public participation in the spirit of transparency and an open meeting process.

The complete Village Board packet is posted at the Ganek Municipal Center and may be viewed online via the Village Board's link on the Village's website, www.algonquin.org. If you would like to listen to the meeting, please go to <https://algonquin.zoom.us/j/92230972405> or dial in (877)853-5257, (888)475-4499, or (312)626-6799 **webinar ID 922 3097 2405**. If you wish to submit public comment prior to the meeting, please contact the Deputy Village Clerk in advance of the meeting at 847-658-5609 or at meetingcomments@algonquin.org. The Village will include such written public comments in the record, a copy will be given to the Commission members and to the Petitioner, and a copy will be available for public inspection. To comment during the "Audience Participation" portion of the meeting; after logging into the zoom meeting, please raise your hand and you will be called on, if you are dialing in, dial *9 to raise your hand. Any comments received during the meeting, but after the public commentary portion has ended, will be provided in writing to the Village Board members after the meeting.

Remote meetings will be recorded for the purpose of accurate meeting minutes.

Tim Schloneger
Budget Officer

(Notice of Hearing was published in the *Northwest Herald* on February 11, 2021)

AGENDA

1. Call to Order
2. Roll Call – Establish Quorum
3. Confirmation of Proper Publication and Filing of Documents
4. Summary Overview of Proposed Budget for the Village of Algonquin of the Fiscal Year Beginning May 1, 2021 and Ending April 30, 2022
5. Receive Public Comments
6. (Persons wishing to address the Village Board, if in person, must register with the Village Manager prior to call to order. Otherwise, see the information above regarding remote participation.)
7. Receive Village Board Comments
8. Adjournments

NOTE: All meetings and/or times are subject to change or cancellation. All changes or cancellations will be posted at the Ganek Municipal Center.

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Tim Schloneger
Budget Officer

Certificate of the Publisher

Northwest Herald

Description: PUBLIC NOTICE. VILLAGE OF
1859150

VILLAGE OF ALGONQUIN
2200 HARNISH DRIVE
ALGONQUIN IL 60102

Shaw Media certifies that it is the publisher of the Northwest Herald. The Northwest Herald is a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Crystal Lake, County of McHenry, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Northwest Herald, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on
02/11/2021

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by John Rung, its publisher, at Crystal Lake, Illinois, on
11th day of February, A.D. 2021

Shaw Media By:



John Rung, Publisher

Account Number 10287

Amount \$90.54

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Tim Schloneger
Budget Officer

(Published in the Northwest
Herald February 11, 2021)
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**VILLAGE OF ALGONQUIN
BUDGET SUMMARY
FISCAL YEAR 2021-2022**

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>SURPLUS (DEFICIT)</u>	
GENERAL				
General	19,937,000	25,437,000	(5,500,000)	1
TOTAL	<u>19,937,000</u>	<u>25,437,000</u>	<u>(5,500,000)</u>	
CAPITAL PROJECTS				
Park Improvement	276,000	1,010,000	(734,000)	2
Street Improvement	10,500,000	16,960,000	(6,460,000)	2
Water & Sewer Improvement & Construction	1,898,000	13,720,000	(11,822,000)	3
Village Construction	4,200	104,500	(100,300)	2
Natural Area & Drainage	480,000	480,000	-	
TOTAL	<u>13,158,200</u>	<u>32,274,500</u>	<u>(19,116,300)</u>	
ENTERPRISE				
Water & Sewer Operating	11,170,000	10,440,800	729,200	
TOTAL	<u>11,170,000</u>	<u>10,440,800</u>	<u>729,200</u>	
SPECIAL REVENUE				
Cemetery	44,000	43,500	500	
MFT	1,105,000	2,090,000	(985,000)	4
Swimming Pool	220,000	220,000	-	
Development	44,500	163,000	(118,500)	4
Downtown TIF	806,000	806,000	-	
SSA #1 - Riverside Plaza	-	-	-	
TOTAL	<u>2,219,500</u>	<u>3,322,500</u>	<u>(1,103,000)</u>	
DEBT				
Debt Service	-	-	-	
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>	
INTERNAL SERVICE				
Vehicle Maintenance	1,163,000	1,163,000	-	
Building Services	924,000	924,000	-	
TOTAL	<u>2,087,000</u>	<u>2,087,000</u>	<u>-</u>	
PENSION TRUST				
Police Pension	5,163,500	1,924,100	3,239,400	
TOTAL	<u>5,163,500</u>	<u>1,924,100</u>	<u>3,239,400</u>	

- 1 - Transfer to Street Improvement Fund of \$5,500,000 using fund balance.
2 - Various capital fund projects are being partially funded from fund balance.
3 - Various capital fund projects are being partially funded from fund balance and IEPA loan
4 - Various expenses are being partially funded from fund balance.